

CLEAN LINE ENERGY PARTNERS - SPENDING SCHEDULE*2013 Budget Approved: May 2013**(000's of USD, accrual basis)*

	Actual 2009-2010	Actual 2011	Actual 2012	Budget 2013	Forecast 2014	Forecast 2015	Total
<u>Corporate</u>							
Salaries							
Benefits							
Rent							
IT							
Legal							
Subscriptions and Dues							
Public Relations							
Travel and Entertainment							
Other							
Total							
<u>Plains & Eastern</u>							
Land							
Permitting/Environmental							
Interconnection							
Technical/Engineering							
Regulatory/Gov't Affairs							
Resource Analysis							
Public Relations							
Corporate/Other							
Total							
<u>Rock Island</u>							
Land							
Permitting/Environmental							
Interconnection							
Technical/Engineering							
Regulatory/Gov't Affairs							
Resource Analysis							
Public Relations							
Corporate/Other							
Total							
<u>Grain Belt Express</u>							
Land							
Permitting/Environmental							
Interconnection							
Technical/Engineering							
Regulatory/Gov't Affairs							
Resource Analysis							
Public Relations							
Corporate/Other							
Total							

CLEAN LINE ENERGY PARTNERS - SPENDING SCHEDULE*2013 Budget Approved: May 2013**(000's of USD, accrual basis)*

	Actual 2009-2010	Actual 2011	Actual 2012	Budget 2013	Forecast 2014	Forecast 2015	Total
<u>Centennial West</u>							
Land							
Permitting/Environmental							
Interconnection							
Technical/Engineering							
Regulatory/Gov't Affairs							
Resource Analysis							
Public Relations							
Corporate/Other							
Total							
<u>Power Network</u>							
Land							
Permitting/Environmental							
Interconnection							
Technical/Engineering							
Regulatory/Gov't Affairs							
Resource Analysis							
Public Relations							
Corporate/Other							
Total							
Total	\$						

Clean Line Energy
Clean Line Energy Partners LLC
For the Ten Months Ending October 31, 2013

	October Actual	October Budget	Variance	Q4 Actual	Q4 Budget	Variance	YTD Actual	YTD Budget	Variance
Revenue									
Corporate									
Payroll Expenses									
Benefits									
Rent									
IT									
Legal									
Subscriptions and Dues									
Travel and Entertainment									
Public Relations									
Other									
Total									
Plains & Eastern									
Land									
Permitting									
Public Relations									
Resource Studies									
Interconnection									
Technical/Engineering									
Regulatory/Gov't Affairs									
Other									
Total									
Rock Island									
Land									
Permitting									
Public Relations									
Resource Studies									
Interconnection									
Technical/Engineering									
Regulatory/Gov't Affairs									
Other									
Total									
Grain Belt Express									
Land									
Permitting									
Public Relations									
Resource Studies									
Interconnection									
Technical/Engineering									
Regulatory/Gov't Affairs									
Other									
Total									
Centennial West									
Land									
Permitting									
Public Relations									
Resource Studies									
Interconnection									
Technical/Engineering									
Regulatory/Gov't Affairs									
Other									
Total									

Clean Line Energy
Clean Line Energy Partners LLC
For the Ten Months Ending October 31, 2013

	October Actual	October Budget	Variance	Q4 Actual	Q4 Budget	Variance	YTD Actual	YTD Budget	Variance
Western Spirit									
Land									
Permitting									
Public Relations									
Resource Studies									
Interconnection									
Technical/Engineering									
Regulatory/Gov't Affairs									
Other									
Total									
Project Costs									
Capitalized Costs									
Net Loss									